



**EWRI BUDGET¹
ALLOCATION PROCESS**

9

EWRI Executive Director distributes budget documents for next fiscal year to committees and councils.

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Committees and councils plan next fiscal year activities, based on current year allocation.

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EWRI Finance Committee develops tentative allocation amounts for next fiscal year for committees and councils based on committee and council performance data through end of past fiscal year.

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EWRI distributes allocation amounts for next fiscal year.

9

Committees and councils finalize plans and submit budget requests, based on allocations from EWRI Finance Committee.

9

EWRI Finance Committee reviews submittals and approves submittals for current and next fiscal year budgets using past year performance data.²

January

February

April

May

Target EWRI Budget

June

July

August

October

November

**ASCE BUDGET
PROCESS¹**

9

Winter EWRI GB and ASCE Board of Direction meetings. EWRI develops budget request for next fiscal year.

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COSOPO/ASCE Board Finance Committee recommends EWRI budget.

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Spring ASCE Board of Direction meeting. EWRI Budget Request considered..

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ASCE Board of Direction Finance Committee makes final budget recommendations.



Summer ASCE Board of Direction meeting. Budgets approved for next fiscal year.



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Fall ASCE Board of Direction meeting. Final ASCE budget approved.

NOTES:

¹ ASCE budget process involves determination of the budgets for its major units, including EWRI. The EWRI budget allocation process distributes its budget to EWRI committees and councils, based on its allocation algorithm.

² Biannual budget status and activity reports for current year are provided by EWRI staff in May and November.